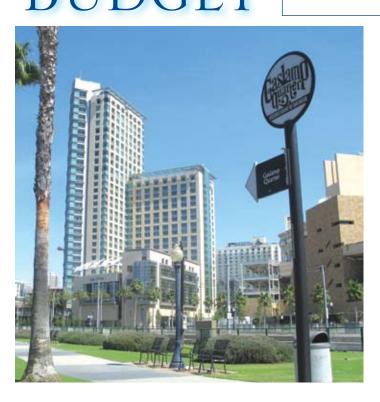


FISCAL YEAR 2007 ANNUAL BLIDGET

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Prepared by Financial Management

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JERRY SANDERS MAYOR